

DETAILS OF REVENUE RECEIPTS

(In Thousands of Rupees)

	Sectional and Major Head Classification of Government Transactions	Actual 2020-21	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
M.H.	0005 Central Goods and Services Tax (CGST) Head of Department - Secretary, Finance				
	901 Share of Net Proceeds Assigned to State	6868200	8343900	9044400	10404100
Total	0005 Central Goods and Services Tax (CGST)	6868200	8343900	9044400	10404100
M.H.	0006 State Goods and Services Tax (SGST) Head of Department - Secretary, Finance				
	101 Tax				
	01 Collections	4628936	5790000	5790000	6868219
	02 Deduct Refunds	-4678	-	-	-
	105 Input Tax Credit cross utilisation of SGST and IGST				
	01 Transfer-in from IGST	-	-	-	-
	02 Transfer-out to IGST	-	1	1	1
	106 Apportionment of IGST- Transfer-in of Tax Component to SGST	-	1	1	1
	107 Apportionment of IGST- Transfer-in of Interest Component to SGST	-	1	1	1
	108 Apportionment of IGST- Transfer-in of Penalty Component to SGST	-	1	1	1
	110 Advance Apportionment from IGST	-	1	1	1
	800 Other Receipts	6149	-	-	-
Total	0006 State Goods and Services Tax (SGST)	4630407	5790005	5790005	6868224
M.H.	0008 Integrated Goods and Services Tax (IGST) Head of Department - Secretary, Finance				
	901 Share of Net Proceeds Assigned to State	-	-	-	-
Total	0008 Integrated Goods and Services Tax (IGST)	-	-	-	-
M.H.	0009 Goods and Services Tax Compensation Cess				
	02 GST Compensation cess on Domestic Supply of Goods and Services				
	101 Cess				
	01 Collection	-	-	-	1
Total	101 Cess	-	-	-	1
Total	02 GST Compensation cess on Domestic Supply of Goods and Services	-	-	-	1
Total	0009 Goods and Services Tax Compensation Cess	-	-	-	1
M.H.	0020 Corporation Tax Head of Department - Secretary, Finance				
	901 Share of net proceeds assigned to State	6941000	7513400	9007000	9893600
Total	0020 Corporation Tax	6941000	7513400	9007000	9893600

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M.H.	0021 Taxes on Income Other than Corporation Tax				
	901 Share of Net Proceeds Assigned to State	7184900	7635000	8937500	9555100
Total	0021 Taxes on Income Other than Corporation Tax	7184900	7635000	8937500	9555100
M.H.	0028 Other Taxes on Income and Expenditure Head of Department - Secretary - Finance				
	107 Taxes on Professions, Trade, Callings and Employment	142916	150000	150000	160000
	901 Share of Net Proceeds Assigned to State	-	-	100	-
Total	0028 Other Taxes on Income and Expenditure	142916	150000	150100	160000
M.H.	0029 Land Revenue Head of the Department- Secretary, Land Revenue and Disaster Management				
	101 Land Revenue/Tax	58075	6000	6000	6000
	800 Other Receipts	75204	80000	80000	80000
Total	0029 Land Revenue	133279	86000	86000	86000
M.H.	0030 Stamps and Registration Head of the Department - (i) Secretary, Land Revenue and Disaster Management (ii) Secretary Finance, Revenue and Expenditure (iii) Secretary, Law				
	01 Stamps - Judicial				
	102 Sale of Stamps (FRED)	8481	22470	22470	22470
	02 Stamps - Non - Judicial				
	102 Sale of Stamps (FRED)	38419	10500	10500	35000
	03 Registration Fees				
	104 Fees for Registering documents				
	01 Registration of Association/Companies/ Clubs etc. (Law)	4832	840	840	1500
	02 Registration of Land, Land Rent etc. (LRDMD)	78929	3000	3000	81000
	800 Other Receipts				
	01 Fees for copies of registered documents (LRDMD)	633	81000	81000	3300
Total	0030 Stamps and Registration	131294	117810	117810	143270
M.H.	0032 Taxes on Wealth Head of Department - Secretary, Finance				
	901 Share of Net Proceeds Assigned to State	100	-300	1400	-400
Total	0032 Taxes on Wealth	100	-300	1400	-400

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M.H.	0037 Customs				
	Head of Department - Secretary, Finance				
	901 Share of Net Proceeds Assigned to State	1177300	1560400	1975900	1373800
Total	0037 Customs	1177300	1560400	1975900	1373800
M.H.	0038 Union Excise Duties				
	Head of Department - Secretary - Finance				
	901 Share of Net Proceeds Assigned to State	734400	755600	935300	427900
Total	0038 Union Excise Duties	734400	755600	935300	427900
M.H.	0039 State Excise				
	Head of Department-Secretary Excise				
	101 Country Spirits	-	1	1	1
	102 Country Fermented Liquors	550068	700000	700000	800000
	105 Foreign Liquors and Spirits	1459007	1968500	1968500	2097949
	107 Medical and Toilet Preparations Containing Alcohol, Opium, etc.	2729	500	500	1000
	150 Fines and Confiscations	610	1000	1000	1000
	800 Other Receipts				
	01 Miscellaneous Receipts	10321	20000	20000	20000
	02 Foreign Liquor Bar Licence fee	78702	50000	50000	50000
	05 Export Pass Fees	1273	10000	10000	50
Total	0039 State Excise	2102710	2750001	2750001	2970000
M.H.	0040 Taxes on Sales, Trade etc.				
	Head of Department - Secretary, Finance				
	101 Receipts under Central Sales Tax Act	184826	-	-	-
	102 Receipts under State Sales Tax Act	1763145	2200000	2200000	2330000
	110 Trade Tax (VAT)	4496	-	-	-
	111 Value Added (VAT) Receipts	-	1	1	1
Total	0040 Taxes on Sales, Trade etc.	1952467	2200001	2200001	2330001
M.H.	0041 Taxes on Vehicles				
	Head of Department- (i) Secretary, Transport (ii) DGP				
	102 Receipts under the State Motor Vehicles				
	01 Receipt from Motor Vehicles Division	283620	430000	430000	450000
	02 Receipt from Police Department	6014	5000	5000	10000
Total	0041 Taxes on Vehicles	289634	435000	435000	460000

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M.H.	0044 Service Tax				
	Head of Department - Secretary, Finance				
	901 Share of Net Proceeds Assigned to State	96700	15900	288000	31800
Total	0044 Service Tax	96700	15900	288000	31800
M.H.	0045 Other Taxes and Duties on Commodities and Services				
	Head of Department - (i) Secretary, Land Revenue and Disaster Management				
	(ii) Secretary, Urban Development & Housing (iii) Secretary, Finance, Revenue and Expenditure (iv) Secretary, Forest, Environment and Wild Life Management				
	(v) Secretary, Excise				
	101 Entertainment Tax (Urban Development)	230	1	1	1
	112 Receipts from Cesses under Other Acts				
	01 Receipts under the Sikkim Transport Infrastructure Development Fund Act	213595	360000	360000	260000
	02 Receipt under the Sikkim Ecology Fund and Environment Cess Act	2120	1	1	1
	03 Receipt under the Sikkim Educational Cess Act	60942	60000	60000	80000
Total	112 Receipts from Cesses under Other Acts	276657	420002	420002	340002
	800 Other Receipts				
	01 Trade Licence fee (Urban Development)	3028	5000	5000	5000
	02 Bazar Contract fee (Urban Development)	2799	300	300	1000
	03 Other Miscellaneous Receipts (Urban Development)	1615	660	660	700
	04 Receipt under The Sikkim Irrigation Water Tax Act 2002	-	1	1	1
Total	800 Other Receipts	7442	5961	5961	6701
	901 Share of Net Proceeds Assigned to State	20100	-	33600	-
Total	0045 Other Taxes and Duties on Commodities and Services	304429	425964	459564	346704
Total	Tax Revenue	32689736	37778681	42177981	45050100
	<i>of which State's Share of Central Taxes</i>	23022700	25823900	30223200	31685900
	<i>of which State's Own Tax Revenue</i>	9667036	11954781	11954781	13364200
M.H.	0049 Interest Receipts				
	Head of Department - Secretary, Finance				
	04 Interest Receipts of State/Union Territory Governments				
	110 Interest Realised on Investment of Cash Balance	1174555	740000	340000	500000
	800 Other Receipt				
	01 Interest realised from Mobilisation of Advance	38044	5000	5000	60000

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	02 Miscellaneous Receipts	3267	20000	20000	20000
	03 Interest realised from accounts maintained out side the consolidated fund	53615	100	100	3000
Total	800 Other Receipt	94926	25100	25100	83000
Total	0049 Interest Receipts	1269481	765100	365100	583000
M.H.	0050 Dividends and Profits Head of Department - Secretary, Finance				
	101 Dividends from Public Undertakings	27820	10000	10000	14000
Total	0050 Dividends and Profits	27820	10000	10000	14000
M.H.	0051 Public Service Commission Head of Department -Secretary, S.P.S.C.				
	105 State Public Service Commission				
	01 Examination Fees	460	500	500	700
Total	0051 Public Service Commission	460	500	500	700
M.H.	0055 Police Head of Department - Director General of Police				
	101 Police Supplied to Other Government	181920	610000	560000	648800
	103 Fees, Fines and Forfeiture	8009	500	500	550
	104 Receipts under Arms Act	-	-	-	-
	01 Collection by District Authorities	396	600	600	650
	800 Other Receipts				
	01 Miscellaneous Receipts	19015	1	1	1
	02 Re-imbusement of Expenditure on Police Check Post	50029	89000	89000	50000
	03 Re-imbusement of Expenditure on Home Guard	-	1	1	1
	04 Re-imbusement of Expenditure on Civil Defence	2311	1	1	1
Total	0055 Police	261680	700103	650103	700003
	0056 Jails Head of Department, Secretary, Home				
	800 Other Receipts				
	01 Miscellaneous Receipt	67	30	30	50
Total	0056 Jails	67	30	30	50
M.H.	0058 Stationery and Printing Head of Department-Secretary, Printing & Stationery				
	200 Other Press Receipts	24674	35151	35151	35151
	800 Other Receipts	3098	1	1	1
Total	0058 Stationery and Printing	27772	35152	35152	35152

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M.H.	0059 Public Works				
	Head of Department - (i) Secretary, Roads and Bridges (ii) Secretary, Buildings & Housing				
	80 General				
	102 Hire Charges of Machinery and Equipment	13129	25000	25000	10000
	103 Recovery of percentage charges	347	1	1	1
	800 Other Receipts				
	01 Roads and Bridges	124496	284400	184400	200000
	01 Reimbursement from Highways	-	-	-	80000
	02 Agency Charges	-	-	-	60000
	02 Public Works (Buildings)	4412	10000	10000	10000
Total	0059 Public Works	142384	319401	219401	360001
M.H.	0070 Other Administrative Services				
	Head of Department (i) Registrar General, Sikkim High Court (ii) Secretary, Home (iii) Secretary, Finance (iv) C.E.O., Election (v) Secretary, DOP				
	01 Administration of Justice				
	102 Fines and Forfeitures	314	4159	4159	2200
	501 Services and Service Fees	349	1771	1771	500
	900 Deduct Refunds	-	-	-	-
Total	01 Administration of Justice	663	5930	5930	2700
	02 Election				
	101 Sale Proceeds of Election forms and Documents	61	5	5	10
	104 Fees, Fines and Forfeitures	-	5	5.00	20
	800 Other Receipts				
	01 Reimbursement of Election Expenditure from Election Commission of India	44	154800	124800	30110
Total	02 Election	105	154810	124810	30140
	60 Other Services				
	101 Receipts from the Central Government for Administration of Central Acts and Regulations	-	-	-	-
	114 Receipts from Motor Garages, etc. (Home)	1763	1882	1882	1882
	115 Receipts from Guest Houses, Government Hostels etc.	3270	13530	13530	13530
	116 Passport Fees	-	-	-	-
	118 Receipts under Right to Information Act, 2005	550	20	20	20

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Sectional and Major Head Classification of Government Transactions		Actual 2020-21	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
	800 Other Receipts				
	02 Reimbursement of Expenditure from Kendriya Sainik Board, GoI	88193	1200	1200	1200
	03 Other Receipts	25388	39000	39000	42999
	04 Other Receipts (Finance)	104	300	300	330
	05 Sale of law journals, manuals and books	-	100	100	100
	06 Administrative Training Institute	-	-	-	1
Total	60 Other Services	119268	56032	56032	60062
Total	0070 Other Administrative Services	120036	216772	186772	92902
	0071 Contributions and Recoveries towards Pension and Other Retirement Benefits				
	Head of Department - Secretary, Finance				
	01 Civil				
	101 Subscriptions and Contributions	11208	180000	70000	150000
	800 Other Receipts	33011	-	-	1
Total	01 Civil	44219	180000	70000	150001
Total	0071 Contributions and Recoveries towards Pension and Other Retirement Benefits	44219	180000	70000	150001
M.H.	0075 Misc. General Services				
	Head of Department - Secretary, Finance				
	103 State Lotteries	223729	483300	73300	304200
	108 Guarantee Fees	19648	58470	58470	73360
	800 Other Receipts	31381	10000	10000	10000
Total	0075 Misc. General Services	274758	551770	141770	387560
M.H.	0202 Education, Sports, Arts and Culture				
	Head of Department- (i) Secretary, Education (ii) Secretary, Sports & Youth Affairs, (iii) Secretary, Cultural Affairs & Heritage				
	01 General Education				
	101 Elementary Education				
	03 Other Receipts	125042	578	578	111800
	102 Secondary Education				
	01 Tution and Other Fee	118	100	100	100
	02 Text Book Receipts	10821	7875	7875	8500
	03 Other Fees	371	95	95	500
	103 University and Higher Education				
	04 Other Receipts	2177	500	500	1000
Total	01 General Education	138529	9148	9148	121900
	03 Sports and Youth Services				
	800 Other Receipts				
	01 Miscellaneous Receipts	2001	2500	2500	2500
	04 Art and Culture				
	800 Other Receipts				
	01 Other Receipts	1992	490	490	490

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Total	02 Receipts from Manan Bhawan	396	2100	2100	1500
Total	04 Art and Culture	2388	2590	2590	1990
Total	0202 Education, Sports, Arts and Culture	142918	14238	14238	126390
M.H.	0210 Medical and Public Health				
	Head of Department- Secretary, Health and Family Welfare				
	01 Urban Health Services				
	020 Receipts from Patients for Hospital and Dispensary Services	9480	10000	10000	11000
	800 Other Receipts	14129	47300	47300	47300
	02 Rural Health Services				
	101 Receipts/ Contribution from patients and others	-	6000	6000	6000
	04 Public Health				
	104 Fees, Fines, etc.				
	01 Receipts under Prevention of Food Adulteration Act	1252	2236	2236	2236
	02 Receipts under Cigarettes and Tobacco Product Act	11	305	305	305
	105 Receipts from Public Health Laboratories	3420	4000	4000	4000
	800 Other Receipts	-	-	-	-
Total	0210 Medical and Public Health	28292	69841	69841	70841
M.H.	0215 Water Supply and Sanitation				
	Head of Department-Secretary, Public Health Engineering				
	01 Water Supply				
	103 Receipts from Urban Water Supply Schemes	47030	48000	48000	52500
	800 Other Receipts	477	510	510	500
Total	01 Water Supply	47507	48510	48510	53000
	02 Sewerage and Sanitation				
	103 Receipts from Sewerage Schemes	7656	10000	10000	11000
	501 Services and Service Fees				
	01 Sanitation Fees (UD & HD)	5	1	1	1
Total	02 Sewerage and Sanitation	7661	10001	10001	11001
Total	0215 Water Supply and Sanitation	55168	58511	58511	64001
M.H.	0216 Housing				
	Head of Department- Secretary, Buildings and Housing				
	01 Government Residential Buildings				
	106 General Pool Accommodation				
	02 Licence Fees/Rent	6198	6000	6000	6000
Total	0216 Housing	6198	6000	6000	6000

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M.H.	0217 Urban Development				
	Head of Department- Secretary, Urban Development				
	60 Other Urban Development Schemes				
	800 Other Receipts				
	01 Site Salami and Regulation	19734	17000	17000	18700
	02 Ground Rent	7051	10300	10300	8000
	03 Parking Fees	609	10	10	300
	04 Rent from Premises	1673	1000	1000	1100
	05 Ropeways	-	465	465.00	513
Total	0217 Urban Development	<u>29067</u>	<u>28775</u>	<u>28775</u>	<u>28613</u>
M.H.	0220 Information and Publicity				
	Head of Department- Secretary, Information & Public Relations				
	60 Others				
	106 Receipts from Advertising and Visual Publicity	-	-	-	-
	113 Receipts from other Publications	-	-	-	-
	800 Other Receipts	1253	2500	2500	2500
Total	0220 Information and Publicity	<u>1253</u>	<u>2500</u>	<u>2500</u>	<u>2500</u>
M.H.	0230 Labour and Employment				
	Head of Department- Secretary, Labour				
	102 Fees for Registration of Trade Union	11380	7500	7500	8250
Total	0230 Labour and Employment	<u>11380</u>	<u>7500</u>	<u>7500</u>	<u>8250</u>
M.H.	0235 Social Security and Welfare				
	Head of Department- Secretary, Social Justice and Welfare				
	60 Other Social Security and Welfare				
	800 Other Receipts				
	02 Rent from Working Women's Hostel, Deorali	573	1470	1470	1470
	03 Other Misc. Receipts	4110	3780	3780	3780
Total	0235 Social Security and Welfare	<u>4683</u>	<u>5250</u>	<u>5250</u>	<u>5250</u>
M.H.	0250 Other Social Services				
	Head of Department- Secretary, Ecclesiastical				
	800 Other Receipts	9	600	600	600
Total	0250 Other Social Services	<u>9</u>	<u>600</u>	<u>600</u>	<u>600</u>
M.H.	0401 Crop Husbandry				
	Head of Department- Secretary, Agriculture and Secretary, Horticulture Development				
	104 Receipts from Agriculture Farms				
	01 Agriculture	1029	700	700	700
	02 Horticulture	2299	4830	4830	4830
	800 Other Receipts				
	01 Agriculture	929	1400	1400	1600

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Total	02 Horticulture	572	347	347	347
	0401 Crop Husbandry	4829	7277	7277	7477
M.H.	0403 Animal Husbandry Head of Department- Secretary, Animal Husbandry and Veterinary Services				
	102 Receipts from Cattle and Buffalo Development	1816	240	240	1000
	103 Receipts from Poultry Development	1648	3500	3500	4000
	104 Receipts from Sheep and Wool Development	161	250	250	270
	105 Receipts from Piggery Development	1568	2010	2010	1500
	800 Other Receipts	7235	6200	6200	7000
Total	0403 Animal Husbandry	12428	12200	12200	13770
	0404 Dairy Development				
	800 Other Receipts	1	1	1	1
Total	0404 Dairy Development	1	1	1	1
M.H.	0405 Fisheries Head of Department- Secretary, Animal Husbandry and Veterinary Services				
	102 License Fees, Fines etc	139	315	315	350
	103 Sale of Fish, Fish Seeds etc.	482	353	353	380
	800 Other Receipts	28	32	32	50
Total	0405 Fisheries	649	700	700	780
M.H.	0406 Forestry and Wild Life Head of Department- Secretary, Forest and Environment				
	01 Forestry				
	101 Sale of Timber and Other Forest Produce				
	01 Receipt from Utilisation Circle	9251	9000	9000	12000
	02 Receipt from Territorial Circle	17669	-	-	-
	03 Direct Receipts generated from Sale of Timber and Other Forest produce and collected by all Territorial Offices	-	100000	100000	118600
	04 Indirect Receipts generated from Offset Price of temporary collection of sand/ stone/ stone chips/ stone aggregate and other Miscellaneous fees/ charges etc. collected by all territorial offices	-	23750	23750	25000
	05 Indirect Receipts generated from Penalties levied and collected by all Territorial Offices	-	700	700	5000
	06 Receipts generated from Royalties adjusted/ deposited by other Departments/ Agencies etc.	-	50000	50000	50000
	800 Other Receipts				
	02 Receipt from Sericulture Activities	343	300	300	300

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	03 Royalties from Forest Produces	100057	-	-	-
	04 Other Misc. Receipts	19164	200	200	2099600
	05 Timber	-	-	-	-
Total	01 Forestry	146484	183950	183950	2310500
	02 Environmental Forestry and Wild Life				
	111 Zoological Park				
	01 Receipts from Himalayan Zoological Park, Bulbulay	-	1000	1000	1000
	112 Public Gardens				
	01 Receipts from Epica Garden, Saramsa	853	2500	2500	4000
	02 Receipts from Rongnichu Water Garden	15	500	500	500
	03 Receipts from Jawaharlal Nehru Botanical Garden, Rumtek	-	200	200	400
	800 Other Receipts				
	01 Receipts from Wildlife Sanctuaries	1036	1,000	1,000	2000
	02 Fees and Fines from Territorial Circle	455	-	-	-
	03 Receipts Generated from penalties levied and collected by all Wildlife Offices	-	300	300	300
	04 Receipts from Khangchendzonga National Park	-	500	500	500
	05 Receipts from Eco-tourism	-	50	50	200
Total	02 Environmental Forestry and Wild Life	2359	6050	6050	8900
Total	0406 Forestry and Wild Life	148843	190000	190000	2319400
M.H.	0407 Plantations				
	Department-Secretary, Commerce and Industries				
	01 Tea				
	800 Other Receipts				
Total	0407 Plantations	-	30000	10000	30000
		-	30000	10000	30000
M.H.	0408 Food, Storage and Warehousing				
	Head of Department- Secretary, Food and Civil Supplies				
	101 Food				
Total	0408 Food Storage and Warehousing	1510	1210	1210	2000
		1510	1210	1210	2000
M.H.	0425 Co-operation				
	Head of Department-Secretary, Co-operation				
	101 Audit Fees				
	800 Other Receipts				
Total	0425 Co-operation	130	600	600	600
		239	300	300	300
Total	0425 Co-operation	369	900	900	900
M.H.	0515 Other Rural Development Programme				
	Head of Department - Secretary, Rural Development				
	800 Other Receipts				
Total	0515 Other Rural Development Programme	10874	18000	18000	18300
		10874	18000	18000	18300

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M.H.	0702 Minor Irrigation Head of Department- Secretary, Water Resources				
	80 General				
	800 Other Receipts	1836	750	750	1000
Total	0702 Minor Irrigation	1836	750	750	1000
M.H.	0801 Power Head of Department- Secretary, Power				
	01 Hydel Generation				
	800 Other Receipts				
	01 Sale of Power	3455144	3792500	2802500	3936400
	02 Other Receipts	5308	7500	7500	8000
Total	800 Other Receipts	3460452	3800000	2810000	3944400
Total	0801 Power	3460452	3800000	2810000	3944400
MH	0810 Non Conventional Sources of Energy				
	103 Wind	18	-	-	-
Total	0810 Non Conventional Sources of Energy	18	-	-	-
M.H.	0851 Village and Small Industries Head of Department- Secretary, Commerce and Industries				
	102 Small Scale Industries				
	01 Government Institute of Cottage Industries- Sale Proceeds	1155	2500	2500	2500
Total	0851 Village and Small Industries	1155	2500	2500	2500
M.H.	0852 Industries Head of Department- (i) Secretary, Information Technology (ii) Secretary, Commerce and Industries				
	07 Telecommunication and Electronic Industries				
	800 Other Receipts				
	01 Receipt under IT Programmes	999	105	105	120
	08 Consumer Industries				
	600 Others	8163	13000	13000	7400
	80 General				
	800 Other Receipts				
	02 Receipt under Industrial Development Fund	6386	10000	10000	20000
Total	0852 Industries	15548	23105	23105	27520
M.H.	0853 Non-Ferrous Mining and Metallurgical Industries Head of Department- Secretary, Mines and Geology				
	800 Other Receipts	1598	1500	1500	2000
Total	0853 Non-Ferrous Mining and Metallurgical Industries	1598	1500	1500	2000

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Sectional and Major Head Classification of Government Transactions		Actual 2020-21	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
M.H.	1055 Road Transport				
	Head of Department-Secretary, Transport				
	201 Sikkim Nationalised Transport				
	01 Freight	44720	122103	122103	131000
	02 Passenger Fare	50306	81565	81565	87000
	04 Other Misc Items	383717	446332	246332	630800
Total	201 Sikkim Nationalised Transport	478743	650000	450000	848800
Total	1055 Road Transport	478743	650000	450000	848800
M.H.	1452 Tourism				
	Head of Department-Secretary, Tourism				
	105 Rent and Catering Receipts	8767	10000	10000	11000
	800 Other Receipts	25679	30000	30000	33000
Total	1452 Tourism	34446	40000	40000	44000
M.H.	1475 Other General Economic Services				
	Head of Department -Secretary, Food and Civil Supplies				
	106 Fees for Stamping Weights and Measures	1959	2000	2000	2200
Total	1475 Other General Economic Services	1959	2000	2000	2200
Total	Non-Tax Revenue	6622903	7752186	5442186	9900862
M.H.	1601 Grants-in-aid from Central Govt.				
	02 Grants for State/Union Territory Plan Schemes				
	101 Block Grants				
	16 Special Plan Assistance	-	50000	50000	-
Total	101 Block Grants	-	50000	50000	-
Total	02 Grants for State/Union Territory Plan Schemes	-	50000	50000	-
	04 Grants for Centrally Sponsored Plan Schemes				
	800 Other Grants				
	63 Roads and Bridges				
	17 Construction of road from Salangdang to Ramam (ISC)	-	1	1	-
	20 Upgradation of Melli-Payong Road to Mellidara and Kerabari Road (ISC)	-	1	1	-
	21 Upgradation of single lane road to intermediate lane from Ramam bridge (West Bengal) to Sombarey (ISC)	-	1	1	-
Total	63 Roads and Bridges	-	3	3	-
	82 Transport				
	01 Integrated Depot Management System	3001	-	-	-
Total	82 Transport	3001	-	-	-
Total	800 Other Grants	3001	-	-	-
	900 Deduct Refunds				
Total	900 Deduct Refunds	-	-	-	-
Total	04 Grants for Centrally Sponsored Plan Schemes	3001	-	-	-

(In Thousands of Rupees)

Sectional and Major Head Classification of Government Transactions	Actual 2020-21	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
06 Centrally Sponsored Schemes				
101 Central Assistance/ Share				
86 Core of the Core Schemes				
01 National Social Assistance Programme	34495	96000	96000	62906
02 Mahatma Gandhi National Rural Employment Guarantee Programme	196141	375000	375000	379600
03 Umbrella Scheme for Development of Scheduled Castes				
01 Special Central Assistance	39739	80000	80000	80000
02 Civil Rights, Educational Empowerment, Infrastructure Development, Livelihoods	30091	89889	89889	79000
04 Umbrella Scheme for Development of Scheduled Tribes				
01 Special Central Assistance	-	435100	435100	450000
02 Tribal Education	56324	154733	154733	200109
03 Van Bandhu Kalyan Yojana	-	116900	116900	0
05 Umbrella Programme for Development of Minorities				
01 Education Scheme for Madrasas and Minorities	-	3	3	3
02 Multi Sectoral Development Programme for Minorities	60319	300000	300000	75790
03 Scheme for Infrastructure Development Private Aided/Unaided Minority Institutes (Elementary Secondary/Sr.Secondary Schools) (IDMI)	14874	100	100	240
04 Pradhan Mantri Jan Vikas Karyakaram (PMJVK)	43920	-	-	3345431
06 Umbrella Scheme for Development other Vulnerable Groups				
01 Schemes for Backward Classes	105355	174531	174531	182826
03 Schemes for Differently-abled persons	-	33158	33158	30000
05 National Policy on Prevention of Alcoholism and Drug Abuse	-	8903	8903	5000
06 National Action Plan for Senior Citizens (NAPSrC)	5000	8000	8000	13100
Total 86 Core of the Core Schemes	586258	1872317	1872317	4904005
87 Core Schemes				
01 Green Revolution (Krishi Unnati Schemes and Rashtriya Krishi Vikas Yojana)				
01 National Food Security Mission	28635	70000	70000	-
02 Horticulture mission for North Eastern and Himalayan States	304742	300000	300000	492400
03 National Bamboo Mission	66500	60700	60700	54250
06 Mini mission I on oil seeds	9002	10000	10000	-
07 Rainfed Area Development	16000	25000	25000	-
08 Soil Health Management	2410	20000	20000	-

(In Thousands of Rupees)

Sectional and Major Head Classification of Government Transactions	Actual 2020-21	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
09 Soil Health Card	2051	10000	10000	-
10 Paramparagat Krishi Vikash Yojana	68657	40000	40000	-
11 National e-governance plan in Agriculture	-	5000	5000	-
12 Support to state extension programmes for extension reforms schemes (SAMETI)	30243	44000	44000	-
13 Sub-mission on Agriculture Mechanisation	19800	70000	70000	-
15 Rashtriya Krishi Vikas Yojana	47400	229300	229300	-
16 Sub- Mission on Seed and Planting Material	403	5000	5000	-
Total 01 Green Revolution (Krishi Unnati Schemes and Rashtriya Krishi Vikas Yojana)	595843	889000	889000	546650
02 White Revolution (Animal Husbandary and Dairying)				
01 Rinderpest Eradication Programme	-	1000	1000	-
02 National Control Programme of Brucellosis	-	-	-	-
03 Classical Swine Fever Control Programme	-	800	800	-
04 Cluster Base Mass Deworming	-	3948	3948	-
05 Life stock Insurance Scheme (NLM)	-	11358	11358	-
06 Sub-Mission on Livestock Development	-	23650	23650	-
07 Sub-Mission on Piggery Development in North Eastern Region	-	23425	23425	-
08 Conservation and Strengthening of Banpala Sheep at Begha Farm, West Sikkim	-	-	-	-
10 Sub-Mission on Feed and Fodder Development	-	77704	77704	40448
12 Strengthening of existing Veterinary Hospitals and Dispensaries	-	1	1	-
13 Integrated Sample Survey for Estimation of Production of Major Livestock Product	2700	2875	2875	-
14 National Livestock Mission	13950	30510	30512	-
17 Animal Disease Surveillance	-	2000	2000	-
18 National Animal Disease Reporting System (NADRS)	-	1	1	-
19 Peste des Petitis Ruminants Control Programme (PPR-CP)	396	500	500	-
21 Sub-Mission on Skill Development, Technology Transfer and Extension (NLM)	-	2304	2304	-
22 Veterinary Council	-	1900	1900	-
Total 02 White Revolution (Animal Husbandry and Dairying)	17046	181976	181978	40448
03 Blue Revolution				
01 Integrated Development of Fisheries	-	78126	78126	83999
02 Pradhan Mantri Matsya Sampada Yojana (PMMSY)	-	62640	62640	221393
Total 03 Blue Revolution (Integrated Development of Fisheries)	-	140766	140766	305392

(In Thousands of Rupees)

Sectional and Major Head Classification of Government Transactions		Actual 2020-21	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
	04 Pradhan Mantri Krishi Sinchai Yojana				
	01 Har Khet ko Pani	93262	55700	55700	-
	02 Per Drop More Crop	-	950000	950000	-
	03 Accelerated Irrigation Benefit and Flood Management Programme	-	1588660	1588660	539157
	04 Rationalisation of Minor Irrigation Statistics	10491	6552	6552	7244
	06 Spring Shed Management Programme	-	15000	15000	94500
Total	04 Pradhan Mantri Krishi Sinchai Yojana	103753	2615912	2615912	640901
	05 Pradhan Mantri Gram Sadak Yojana (PMGSY)				
Total	05 Pradhan Mantri Gram Sadak Yojana (PMGSY)	1955000	5180800	5180800	2387000
	06 Pradhan Mantri Awas Yojana (PMAY)				
	01 PMAY-Rural	-	231777	231777	9600
	02 PMAY-Urban	-	6768	6768	30000
Total	06 Pradhan Mantri Awas Yojana (PMAY)	-	238545	238545	39600
Total	07 Jal Jeewan Mission (JJM)	500915	1000000	1000000	10000
Total	07 Jal Jeewan Mission (JJM)	500915	1000000	1000000	10000
	08 Swachh Bharat Mission (SBM)				
	01 SBM-Rural	61527	100000	100000	228500
	02 SBM-Urban	-	55648	55648	77600
Total	08 Swachh Bharat Mission (SBM)	61527	155648	155648	306100
	09 National Health Mission (NHM)				
	01 National Rural Health Mission	485006	460000	460000	560000
	02 Nation Urban Health Mission	10500	-	-	-
	05 National Mission on AYUSH	28517	80000	80000	74100
	06 Family Welfare	223800	276108	276108	-
	07 National Iodine Deficiency Disorders	-	1	1	-
	08 State Illness Assistance Fund	-	1	1	-
	09 Development of Trauma Care	48277	34669	48277	32900
	10 Esatblishment of New Medical Colleges	576000	300000	300000	-
	11 Tertiary Care Program	53000	53000	96700	1
	12 Infrastructure Maintenance- Family Welfare	-	-	-	211176
Total	09 National Health Mission (NHM)	1425100	1203779	1261087	878177
	11 National Education Mission (NEM)				
	01 Sarva Shiksha Abhiyan	-	-	-	-
	02 Rashtriya Madhyamik Shiksha Abhiyan	-	-	-	-
	03 Teachers Training and Adult Education	4590	4590	4590	4000
	04 Rashtriya Ucchatar Shiksha Abhiyan	-	520000	520000	584750
	05 Samagra Siksha	779839	1199477	1199477	1491351
Total	11 National Education Mission (NEM)	784429	1724067	1724067	2080101
Total	12 Mid Day Meal Programme	74956	100000	100000	93044
Total	12 Mid Day Meal Programme	74956	100000	100000	93044

(In Thousands of Rupees)

Sectional and Major Head Classification of Government Transactions	Actual 2020-21	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
13 Integrated Child Development Services				
01 Anganwadi Services	58146	355384	355384	-
02 National Nutrition Mission	58989	90361	90361	-
04 Scheme for Adolescent Girls	-	1490	1490	-
05 Integrated Child Protection Scheme	16498	100000	100000	-
06 National Creche Scheme	6913	4400	4400	-
08 Pradhan Mantri Matru Vandana Yojana	-	48145	48145	-
Total 13 Integrated Child Development Services	140546	599780	599780	-
14 Mission for Protection and Empowerment for Women				
01 Schemes funded from Nirbhaya Fund	8200	40476	40476	24080
02 Beti Bachao Beti Padhao	-	864	864	-
03 One Stop Crisis Centre	-	340	340	-
04 National Mission for Empowerment of Women	-	8891	8891	-
05 Swadhar Greh	1047	1333	1333	-
06 Ujjwala Scheme	-	1556	1556	-
Total 14 Mission for Protection and Empowerment for Women	9247	53460	53460	24080
15 National Livelihood Mission- Ajeevika				
01 National Rural Livelihood Mission	105872	398288	398288	224892
02 National Urban Livelihood Mission	-	24375	24375	15000
Total 15 National Livelihood Mission- Ajeevika	105872	422663	422663	239892
16 Jobs and Skill Development				
01 Employment Generation Programmes	67874	338260	344260	312728
02 Pradhan Mantri Kaushal Vikas Yojna	61568	11457	11457	11457
Total 16 Jobs and Skill Development	129442	349717	355717	324185
17 Environment, Forestry and Wildlife (EFWL)				
01 National Mission for a Green India	30683	142414	142414	133854
02 Integrated Development of Wildlife Habitats	35682	52500	52500	79300
03 Conservation of Natural Resources and Ecosystems	18721	112509	112509	63339
04 National River Conservation Programme	200000	804959	804959	-
Total 17 Environment, Forestry and Wildlife (EFWL)	285086	1112382	1112382	276493
18 Urban Rejuvenation Mission (AMRUT) and Smart Cities Mission				
Total 18 Urban Rejuvenation Mission (AMRUT) and Smart Cities Mission)	1470000	1475968	1641716	1191000
19 Modernization of Police Forces				
Total 19 Modernization of Police Forces	67500	129232	129232	53411
20 Infrastructure Facilities for Judiciary				
Total 20 Infrastructure Facilities for Judiciary	20600	40000	40000	41380

(In Thousands of Rupees)

Sectional and Major Head Classification of Government Transactions		Actual 2020-21	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
Total	21 Border Area Development Programme	395129	420000	420000	420000
	21 Border Area Development Programme	395129	420000	420000	420000
Total	22 Shyama Prasad Mukherjee Rurban Mission	54000	148500	148500	94500
	22 Shyama Prasad Mukherjee Rurban Mission	54000	148500	148500	94500
Total	23 Prime Minister Formalisation of Micro Food Processing Enterprises Scheme (PMFME)	-	3100	28360	40000
	23 Prime Minister Formalisation of Micro Food Processing Enterprises Scheme (PMFME)	-	3,100.00	28360	40000
Total	24 Rashtriya Gram Swaraj Abhiyan (RGSA)	-	-	-	152178
	24 Rashtriya Gram Swaraj Abhiyan (RGSA)	-	-	-	152178
Total	27 National River Conservation Programme- Other Basins	-	-	-	318000
	27 National River Conservation Programme- Other Basins	-	-	-	318000
Total	28 Development Programmes	-	-	-	18391
	01 Livestock Insurance Scheme	-	-	-	9000
	02 Sub-Mission on Feed and Fodder Development	-	-	-	1
	03 Integrated Sample Survey for Estimation of Production of Major Livestock Product	-	-	-	7089
	04 Sub-Mission on Skill Development, Technology Transfer and Extension	-	-	-	2300
	05 Veterinary Council	-	-	-	1
	28 Development Programmes	-	-	-	18391
Total	29 Saksham Anganwadi and Poshan 2.0	-	-	-	484211
	01 Anganwadi Services	-	-	-	368762
	02 National Nutrition Mission	-	-	-	114123
	03 Scheme for Adolescent Girls	-	-	-	1326
	29 Saksham Anganwadi and Poshan 2.0	-	-	-	484211
Total	30 Mission VATSALYA	-	-	-	100000
	01 Integrated Child Protection Scheme	-	-	-	100000
	30 Mission VATSALYA	-	-	-	100000
Total	31 Mission Shakti	-	-	-	10680
	01 SAMBAL	-	-	-	10680
	01 Beti Bachao Beti Padhao	-	-	-	864
	02 One Stop Crisis Centre	-	-	-	9816
	01 SAMBAL	-	-	-	10680
Total	02 SAMARTHYA	-	-	-	9000
	01 Swadhar Greh	-	-	-	1350
	02 Ujjwala Scheme	-	-	-	1600
	03 National Creche Scheme	-	-	-	1337
	04 Pradhan Mantri Matru Vandana Yojana	-	-	-	22824
	05 Mahila Shakti Kendra	-	-	-	9000

(In Thousands of Rupees)

Sectional and Major Head Classification of Government Transactions		Actual 2020-21	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
	06 Protection of Women from Domestic Violence	-	-	-	1
	07 State Resource Centre for Women (SRCW)	-	-	-	1
Total	02 SAMARTHYA	-	-	-	36113
Total	31 Mission Shakti	-	-	-	46793
	32 Pradhan Mantri Ayushman Bharat Health Infrastructure Mission	-	-	-	13100
Total	32 Pradhan Mantri Ayushman Bharat Health Infrastructure Mission	-	-	-	13100
	33 Krishoniti Yojana	-	-	-	-
	01 Edible Oil- Oil Seeds	-	-	-	10000
	02 Seed and Planting Material	-	-	-	1000
	03 Digital Agriculture	-	-	-	27833
	04 Agriculture Extension	-	-	-	51432
	05 Agriculture Census and Statistics	-	-	-	2
	06 Food and Nutrition Security	-	-	-	80000
	07 Rashtriya Krishi Vikash Yojna	-	-	-	1322500
Total	33 Krishoniti Yojana	-	-	-	1492767
Total	87 Core Schemes	8195991	18185295	18439613	12657794
Total	101 Central Assistance/ Share	8782249	20057612	20311930	17561799
Total	06 Centrally Sponsored Schemes	8782249	20057612	20311930	17561799
	07 Finance Commission Grants	-	-	-	-
	101 Post Devolution Revenue Deficit Grant	4479963	6780000	6780000	4400000
	102 Grants for Rural Local Bodies	-	-	-	-
	01 Basic Grants	420000	-	-	-
	03 Grants under 15th FC	-	436400	436400	456400
Total	102 Grants for Rural Local Bodies	420000	436400	436400	456400
	103 Grants for Urban Local Bodies	-	-	-	-
	01 Basic Grants	169800	-	-	-
	03 Grants under 15th FC	50000	233400	183400	243400
Total	103 Grants for Urban Local Bodies	219800	233400	183400	243400
	104 Grants in Aid for State Disaster Response Fund	1238600	500000	500000	424000
	105 Grants in Aid for State Disaster Mitigation Fund	-	-	1	106000
Total	07 Finance Commission Grants	6358363	7949800	7899801	5629800
	08 Other Transfer/Grants to States/Union Territories with Legislatures	-	-	-	-
	102 Central Pool of Resources for North East Region	537485	1540633	1541633	2554845
	103 Schemes of North Eastern Council	147072	391912	400392	95624

(In Thousands of Rupees)

Sectional and Major Head Classification of Government Transactions	Actual 2020-21	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
104 Grants under proviso to Article 275 (1) of the Constitution				
01 Special Central Assistance for Tribal Sub-Plan	51600	170000	170000	153190
106 Grant towards Contribution to National Disaster Response Fund (NDRF)	-	-	-	800000
108 Grants from Central Road Fund	39800	300000	300000	300000
113 Special Assistance				
01 Tribal Research Institute	-	40000	40000	40000
03 Agriculture Census Programme	-	5000	5000	0
04 Establishment of Agency for Reporting Agriculture Statistics	4200	7000	7000	0
06 Development of Museums	-	612.00	612.00	0
07 Externally Aided Projects	535785	749500	749500	470000
08 Strengthening of PDS Operations	-	4229	4229	5790
10 Livestock Census	1200	0	0	600
11 Disaster Management Authorities	1000	125134	125134	45134
14 Construction of Intermediate Food Storage Godowns (Central Share)	-	88597	88597	42548
16 National Sample Survey Organisation	5228	8971	8971	9760
17 Rashtriya Gram Swaraj Abhiyan (RGSA)	47475	100000	100000	
18 Construction of Working Standard Laboratory	-	13339	13339	7000
19 Strengthening of Consumer Fora	-	5000	5000	5000
20 Projects/Schemes for the benefit of N.E. Region and Sikkim	-	84520	84520	12120
22 Ministry of Road Transport and Highways	-	1	1	1
24 Institutional Support for Development and Marketing of Tribal Products/ Produce	-	2500	2500	1
25 Integrated Management of Public Distribution System(IM-PDS)	-	6	6	6
27 Census Enumeration for Decennial Population Census-2021	-	1	1	-
28 Schemes under 10% Lumpsum Provision for NE States including Sikkim	-	104354	104354	16866
29 Schemes funded under NFDB & Power Developers	-	4714	7214	3000
30 SECURE Himalayas	9544	10300	10300	12550
31 Unique Identification Authority	1299	-	-	-
33 Ne-VA (e-Vidhan) Project	-	81400	81400	58260
35 Grant-in-aid for Creation of Capital Assets	-	-	2500000	1000000
43 Miscellaneous Grants	12786	1	1	1
44 National Apprenticeship Promotion Scheme	-	980	980	980
46 Product/Infrastructure Development for Destination and Circuits	-	-	-	420000
47 Infrastructure Development Fund	-	-	-	10108
48 Livestock Health and Disease Control Programme	-	-	-	6
Total	618517	1436159	3938659	2159731

(In Thousands of Rupees)

Sectional and Major Head Classification of Government Transactions		Actual 2020-21	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
	114 Compensation for loss of revenue arising out of implementation of GST				
	01 Compensation for loss of revenue arising out of implementation of GST	227490	-	-	-
	114 Compensation for loss of revenue arising out of implementation of GST	227490	-	-	-
Total	08 Other Transfer/Grants to States/Union Territories with Legislatures	1621964	3838704	6350684	6063390
Total	1601 Grants in aid from Central Govt.	16765577	31896116	34612415	29254989
M.H.	6003 Internal Debt of the State Govt.				
	Head of Department -Secretary, Finance				
	101 Market Loans				
	60 Market Loans Bearing Interest				
	56 Market Loans	12920000	15363700	15363700	16234900
	105 Loans from National Bank for Agriculture and Rural Development				
	61 Loan for Rural Infrastructural Development	-	-	-	-
	56 NABARD Loans	698686	680000	680000	710000
	109 Loans from other Institutions				
Total	6003 Internal Debt of the State Govt.	13618686	16043700	16043700	16944900
M.H.	6004 Loans and Advances from the Central Govt.				
	Head of Department -Secretary, Finance				
	02 Loans for State/Union Territory Plan Schemes				
	101 Block Loans				
	56 Block Loans	26458	20000	20000	-
	57 Scheme for special assistance as Loan to States for Capital Expenditure	2000000	2000000	2000000	-
Total	02 Loans for State/ Union Territory Plan Schemes	2026458	2020000	2020000	-
	08 Centrally Sponsored Schemes				
Total	201 House Building Advances	2000	5000	5000	5000
Total	08 Centrally Sponsored Schemes	2000	5000	5000	5000
	09 Other Loans for States/Union Territory with Legislature Schemes				
	101 Block Loans				
	56 Block Loans	-	-	-	30000
	57 Scheme for special assistance as Loan to States for Capital Expenditure	-	-	1000000	-
Total	101 Block Loans	-	-	1000000	30000
Total	09 Other Loans for States/Union Territory with Legislature Schemes	-	-	1000000	30000
Total	6004 Loans and Advances from the Central Govt.	2028458	2025000	3025000	35000

(In Thousands of Rupees)

Sectional and Major Head Classification of Government Transactions		Actual 2020-21	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
M.H.	6210 Loans for Medical and Public Health				
	01 Urban Health Services				
	800 Other Loans	-	272	272	272
Total	6210 Loans for Medical and Public Health	-	272	272	272
M.H.	6425 Loans for Co-operation				
	108 Loans to other Co-operatives	8500	500	500	500
Total	6425 Loans for Co-operation	8500	500	500	500
M.H.	7610 Loans to Govt. Servants				
	Head of Department- Secretary, Finance				
	201 House Building Advances				
	60 House Building Advances to Government Servants	-	-	-	-
	55 Loans and Advances	3212	1	1	1
Total	7610 Loans to Govt. Servants	3212	1	1	1
M.H.	7615 Miscellaneous Loans				
	200 Miscellaneous Loans	-	-	-	-
Total	7615 Miscellaneous Loans	-	-	-	-
M.H.	8009 State Provident Funds				
	01 Civil				
	101 General Provident Funds	4199669	4300000	4300000	4500000
Total	8009 State Provident Funds	4199669	4300000	4300000	4500000
M.H.	8011 Insurance and Pension Funds				
	105 State Government Insurance Fund	16	-	-	-
	107 State Government Employees' Group Insurance Scheme				
	01 Insurance Fund	11793	3900	3900	11972
	02 Saving Fund	63543	65100	65100	64528
Total	8011 Insurance and Pension Funds	75352	69000	69000	76500
M.H.	8121 General and Other Reserve Fund				
	122 State Disaster Response Fund				
	01 State Disaster Response Fund	1099310	500000	500000	1272000
	02 State Disaster Mitigation Fund	280000	-	-	-
Total	122 State Disaster Response Fund	1379310	500000	500000	1272000
	129 State Compensatory Afforestation Fund (SCAF)				
	01 Compensatory Afforestation	17450	51051	51051	-
	02 Catchment Area Treatment Plan	-	-	-	-
	03 Integrated Wildlife Management Plan	2926	-	-	-
	04 Net Present Value of Forest Land	27398	-	-	-
	05 Interest	120135	168000	168000	104444
	06 Others	3277	-	-	-
Total	129 State Compensatory Afforestation Fund (SCAF)	171186	219051	219051	104444

(In Thousands of Rupees)

Sectional and Major Head Classification of Government Transactions		Actual 2020-21	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
	130 State Disaster Mitigation Fund				
	01 State Disaster Mitigation Fund	0	0	0	118000
Total	130 State Disaster Mitigation Fund	0	0	0	118000
Total	8121 General and Other Reserve Fund	1550496	719051	719051	1494444
M.H.	8222 Sinking Funds				
	01 Appropriation for reduction or Avoidance of Debt				
	101 Sinking Funds	412299	120000	120000	150000
Total	8222 Sinking Funds	412299	120000	120000	150000
M.H.	8235 General and other Reserve fund				
	117 Guarantee Redemption Fund	55022	20000	20000	30000
	200 Other Funds				
	02 Sikkim Transport Infrastructure Development Fund	-	360000	360000	260000
	03 Sikkim Ecology Fund	439532	-	-	-
	04 Sikkim Electricity Regulatory Commission Fund	-	-	-	-
	05 Special Development Fund (Lottery)	75000	100000	100000	100000
Total	200 Other Funds	514532	460000	460000	360000
	201 Other Funds-Investment Account				
	01 State Energy Conservation Fund	-	-	-	-
Total	201 Other Funds-Investment Account	-	-	-	-
Total	8235 General and other Reserve fund	569554	480000	480000	390000
M.H.	8336 Civil Deposit				
	103 State Compensatory Afforestation Deposit				
	01 Compensatory Afforestation	19573	1	1	1
	02 Catchment Area Treatment Plan	-	1	1	1
	03 Integrated Wildlife Management Plan	3250	1	1	1
	04 Net Present Value of Forest Land	30655	1	1	1
	05 Interest	-	1	1	1
	06 Others	3642	1	1	1
Total	8336 Civil Deposit	57120	6	6	6
M.H.	8342 Other Deposits				
	117 Defined Contribution Pension Scheme for Government Employees				
	01 Government Servants Contributions under Tier-I				
	01 Contribution of AIS Officers	903763	1	1	1
	02 Contribution of State Govt. employees	865059	1600000	1600000	1800000
Total	8342 Other Deposits	1768822	1600001	1600001	1800001
M.H.	8443 Civil Deposits				
	101 Revenue Deposit	-	-	-	39
	103 Security Deposits	39782	36347	36347	39743

(In Thousands of Rupees)

Sectional and Major Head Classification of Government Transactions	Actual 2020-21	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
104 Civil Court Deposits	2575	1777	1777	2575
108 Public Works Deposits	556923	447294	447294	556923
109 Forest Deposits	134887	15660	15660	134887
116 Deposit under various Central and State Acts				
01 Deposits under Section 4(a) of the Lottery (Regulation) Act, 1998	2576212	7860000	7860000	2576212
117 Deposits for work done for Public bodies or private individuals	-	-	-	-
121 Deposits in Connection with Elections	-	-	-	-
01 Deposits made by Candidates for State/ Union Territory Legislature	-	1	1	1
02 Deposits made by Candidates for Parliament	-	1	1	1
800 Other Deposits	26533	473	473	26533
Total 8443 Civil Deposits	3336912	8361553	8361553	3336914
M.H. 8449 Other Deposits				
103 Subventions from Central Road Fund	39800	300000	300000	300000
Total 8449 Other Deposits	39800	300000	300000	300000
M.H. 8658 Suspense Accounts				
101 Pay and Accounts Office-Suspense	-	-	-	-
102 Suspense Accounts (Civil)	-8067	1	1	1
112 Tax Deducted at Source (TDS) Suspense	10091	1	1	1
123 A.I.S.Officers Group Insurance Schemes Subscriptions	87	1	1	1
Total 8658 Suspense Accounts	2111	3	3	3
M.H. 8670 Cheques and Bills				
103 Departmental Cheques	2786280	1	1	1
104 Treasury Cheques	55548795	1	1	1
Total 8670 Cheques and Bills	58335075	2	2	2
M.H. 8671 Departmental Balance				
101 Civil	-	1	1	1
Total 8671 Departmental Balance	-	1	1	1
M.H. 8672 Permanent Cash Imprest				
101 Civil	30	1	1	1
Total 8672 Permanent Cash Imprest	30	1	1	1
M.H. 8673 Cash Balance Investment Accounts				
101 Cash Balance Investment Accounts	48703399	53000978	53000978	48703399
Total 8673 Cash Balance Investment Accounts	48703399	53000978	53000978	48703399

(In Thousands of Rupees)

Sectional and Major Head Classification of Government Transactions		Actual 2020-21	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
M.H.	8680 Miscellaneous Govt. Accounts				
	102 Write Off from Heads of Account Closing to Balance	-	-	-	-
Total	8680 Miscellaneous Govt. Accounts	-	-	-	-
M.H.	8782 Cash Remittances and Adjustments Between Officers Rendering Accounts to the Same Accounts Officer				
	102 Public Works Remittances	21333640	1	1	1
	103 Forest Remittances	385771	1	1	1
	108 Other Departmental Remittances	812293	1	1	1
Total	8782 Cash Remittances and Adjustments Between Officers Rendering Accounts to the Same Accounts Officer	22531704	3	3	3